

AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY (ATMA)

Extension Reforms (ATMA) scheme is under implementation in (13) districts of Andhra Pradesh with 60:40 central and state share under National Mission on Agricultural Extension & Technology (NMAET) as Sub Mission on Agricultural Extension (SMAE). During the year 2005-06, seven (7) districts namely Kurnool, Prakasam, Chittoor, Krishna, Srikakulam, YSR Kadapa and Ananthapuramu were covered under ATMA scheme and during the year 2006-07, two(2) more districts namely Guntur and SPSR Nellore were covered and the left over four (4) districts namely Vizianagaram, Visakhapatnem, East Godavari and West Godavari were included during 2007-08 resulting in coverage of entire state under the ATMA scheme.

Objectives of the programme

- To develop an efficient, effective, demand driven, research integrated and financially sustainable public extension system
- To revitalize the Agricultural technology generation, assessment, refinement and dissemination systems
- Reforming Public Sector extension, promoting private sector to effectively complement, supplement and wherever possible to substitute public extension.
- Augmenting Media and Information Technology Support for Extension.
- Mainstreaming Gender Concerns in Extension.
- Capacity Building/Skill up-gradation of farmers and extension functionaries.
- Increase the quality and type of technologies being disseminated by the extension system.
- Strengthen Research-Extension-Farmer (R-E-F) Linkages

Benefits of the programme

- Well integrated technology development and transfer system
- Decentralized decision-making
- Financially sustainable extension system
- Bottom-up planning
- Increased use of Information Technology
- Emphasis on In-Service Training
- Developing New Public-Private Partnerships
- Strengthening Key Institutions
- Broad based Extension delivery

Guidelines of the programme

The scheme aims at operationalizing agricultural extension reforms across the country. Funding support is provided to the State for undertaking extension reforms within the broad purview of the Policy Framework for

Agriculture Extension (PFAE), complying with its key areas/norms and shall be based on Extension Work Plan prepared by the state. Funds shall be released to the states based on their Extension Work plans developed within the broad framework of the PFAE and areas indicated under the reform oriented activities. The States have the responsibility of implementing the extension reforms at district level.

ATMA is a district level autonomous institution having membership of all key stakeholders involved in agricultural activities. It has the flexibility to receive funds directly (Government of India/States, Membership fees, beneficiary's contribution etc). It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Research and extension units within the district, such as KVKs, ZRSs, Department of Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture, Marketing, etc. are its constituent members.

ATMA is supported by a Governing Board (GB) and a Management Committee (MC). Block level Farm Information and Advisory Centers (FIACs) have been created which are operated by a Block Technology Team (BTT) of technical advisors and a Farmer Advisory Committee (FAC), a group exclusively of farmers. commodity oriented Farmer Interest Groups (FIGs) are being promoted at block / village level to make the technology generation / dissemination farmer driven and farmer accountable. In order to provide necessary HRD support in innovative areas of extension delivery, a State Agricultural Management and Extension Training Institute (SAMETI) has also been established in the project states.

To overcome the systemic constraints being faced by the extension system in the Country, Government of India has revised the on-going ATMA scheme guidelines w.e.f. 01-04-2014.

The revised ATMA guidelines contain additional/new activities and enhanced costs in some cases. The important/new components are as follows.

- 1. Specialist & Functionary support at State level, district & block level
- 2. Innovative support through a Farmer Friend at Village level
- 3. Support to SAMETIs for creating essential infrastructure
- 4. Delegation of powers to State Level Sanctioning Committees

The GOI has given provision to the State for placement of 758 posts at various levels in the revised guidelines. So far GoAP has given permission for placement of 579 posts and the placements of total sanctioned posts are completed at various levels.

Strategic Research and Extension Plan (SREP)

One of the first tasks of ATMA is facilitating the preparation of Strategic Research and Extension Plan (SREP) of the district. The SREP is prepared through participatory methodologies such as Participatory Rural Appraisal (PRA) involving all the stakeholders and farmers. The SREP contains detailed analysis of all the information on existing farming systems in the district and research—extension gaps required to be filled-up. It also prioritizes the research—extension strategies within the district. It becomes the basis for development of

work plans at block/district level. All the (13) ATMA districts have developed their respective Strategic Research and Extension Plans. As the validity of SREPs is five years, the State has already initiated the revisiting of the SREPs.

State Extension Work Plan (SEWP)

Based on the research-extension strategies given in the SREPs, the Block/district level plans for the year 2018-19 were developed by all the 13 ATMA districts as per the revised ATMA scheme guidelines and cost norms. The consolidated State Extension Work Plan for the year 2018-19 was developed at state level with an out lay of Rs.4016.112 Lakhs. The District Action Plans developed under the scheme should be processed consistent with Article 243 ZD of the Constitution.

Cafeteria of Activities

The Cafeteria includes cost norms and ceilings applicable for each activity. Under the Cafeteria, activities to be undertaken at state and district level are categorized separately. The state level activities include support for upgrading state level training institutions such as SAMETI, HRD of extension functionaries, organization of state level exhibitions and monitoring and evaluation of the scheme.

The district level activities are further categorized in four groups namely, farmer oriented activities, farm information dissemination, research-extension-farmer (R-E-F) linkages and administrative expenses. Farmer oriented activities include development of SREP, mobilization of farmer groups, training/exposure visit of farmers, field demonstrations, all aimed at empowering the farmers and improving their participation in technology dissemination process. Under the category 'farm information dessemination', local level agricultural exhibitions, information dissemination through printed materials and development of technology packages in electronic form are covered. The 'R-E-Flinkages' based activities include organization of Farmer-Scientist Interaction at local level, organization of Field-days and Kisan Goshties and support for local level researchable issues emanated from the SREP. The administrative expenses under district level activities provide support for running ATMA and block level 'Farm Information and Advisory Centers'. The sum total of all activities specified in the cafeteria is more than the funds likely to be available for State/district level activities. States will have to prioritize their proposed activities based on gaps identified in the SREP.

Source of funds

The resources required for the scheme shall be shared between centre and the state in the ratio of 60:40. The 40% state's share shall consist of cash contribution of the State or the contribution of other non-governmental organizations (The actual contribution made by other than the State Government in a year may be counted for the next year's State's contribution.)

Monitoring and Evaluation:

Project activities at district level shall be monitored by the ATMA Governing Board at periodic intervals. At State level, the project shall be monitored through a mechanism similar to those existing in ATMA, i.e., an Inter Departmental Working Group (IDWG) functioning under Chairmanship of Principal Secretary (Agriculture) of the state.

The monitoring mechanisms shall include quarterly reports, field inspections, workshops, etc. The Cafeteria specifically provides for third party Monitoring and Evaluation to be organized as a state level activity. The DAC will also organize concurrent Monitoring and Evaluation, including impact evaluation, as needed as part of its scheme "Extension Support to Central Institutions".

Important additional guidelines for implementation of the Scheme

- KVK should be an active partner to operationalize the ATMA model. There should be no duplication between the activities of KVKs and extension activities to be taken up under the scheme. ICAR should ensure that research priorities of KVK are fully aligned with and sensitive to SREPs at the district level.
- Macro Management programmes and Centre/ State sponsored schemes for agriculture and allied sectors should be integrated with the activities of ATMA by creating desired linkages for effective convergence and delivery.
- Base line surveys should be undertaken in each ATMA district against which the scheme impact should be evaluated. Baseline survey should be made an integral part of the Strategic Research and Extension Plan (SREP) process. Adequate funds would be provided to ATMAs for baseline surveys.
- The States may consider associating Panchayati Raj Institutions at all levels of institutional framework under the Scheme.
- The Secretary of Department of Panchayatraj of the State Government should be included as a member of IDWG.
- ATMA should propagate only economically viable and proven technologies since it aims to help resource poor families.
- ATMA should be part of an integrated extension system consisting of farm schools in the field of farmers, KVKs, agri-clinics and agri-business centres.
- The ultimate aim of ATMA should be to make small farmers credit worthy (without collateral).

ANNEXURE I

Extension Reforms (ATMA) Andhra Pradesh Budget proposal for the year 2018-19 under SCSP, TSP, GENERAL

(Rs. In Lakhs)

| | 1000 | | | | | | | | | | | | |
|-----------------|------------------------------------|--------------------------------|--------------------|----------------|-----------------|------------------------|-------------|---------------------------------|------------|--------------|---------------------------------|-------------------------|----------|
| | covered | Total | 129997 | 8581 | 9555 | 20000 | 13000 | 1300 | 20400 | 4760 | 0 | 0 | 207593 |
| | ies to be | TSP | 8580 | 999 | 189 | 1320 | 828 | 100 | 1320 | 308 | 0 | 0 | 13683 |
| | neficiar | SCSP | 21060 | 1390 | 1548 | 3240 | 2106 | 200 | 3300 | 784 | 0 | 0 | 33627 |
| | No. of beneficiaries to be covered | Gen | 100358 | 6624 | 7376 | 15440 | 10036 | 1000 | 15780 | 3668 | 0 | 0 | 160282 |
| (KS. In Lakins) | | Total | 311.993 | 369.374 | 215.984 | 50.000 | 26.000 | 5.200 | 51.000 | 49.300 | 830.249 | 2107.011 | 4016.112 |
| () | allocation | TSP | 20.592 | 24.379 | 14.255 | 3.300 | 1.716 | 0.343 | 3.366 | 3.254 | 54.796 | 139.063 | 265.063 |
| | Financial allocation | SCSP | 50.543 | 59.839 | 34.989 | 8.100 | 4.212 | 0.842 | 8.262 | 7.987 | 134.500 | 341.336 | 650.610 |
| | 3.35 | Gen | 240.859 | 285.157 | 166.739 | 38.600 | 20.072 | 4.014 | 39.372 | 38.060 | 640.953 | 1626.613 | 3100.438 |
| | et | Total | 2476 | 8172 | 411 | 1000 | 26 | 26 | 340 | 170 | 0 | 0 | 12622 |
| - | targ | TSP | 163 | 539 | 27 | 99 | 2 | 2 | 22 | 11 | | | 833 |
| | Physical target | SCSP | 401 | 1324 | <i>L</i> 9 | 162 | 4 | 7 | 55 | 28 | | | 2045 |
| | | Gen | 1912 | 6309 | 318 | 772 | 20 | 20 | 263 | 131 | | | 9744 |
| | | Unit | 0.126 | 0.045 | 0.525 | 0.050 | 1.000 | 0.200 | 0.150 | 0.290 | | | |
| | | Unit | Nos | Nos | Nos | Nos | Nos | Nos | Nos | Nos | | | |
| | | Activity | Trainings | Demonstrations | Exposure Visits | Mobilization of FOs | Kisan Melas | Farmer Scientist Interaction | Field days | Farm Schools | SNO, SAMETI & Others activities | Administrative expenses | Total |
| | | 1 otal budget allocation | 4016.112 Trainings | | | | | | | | | | |
| | Name of | Scheme / Componen t | ATMA | | | | | | | | | | |
| | | S. No. | 1 | | | | | | | | | | |

ANNEXURE II

District wise budget proposed under Extension Reforms ATMA (Physical & Financial) under SCSP, TSP, GENERAL for the year 2018-19

(Rs. In Lakhs)

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|-------|-----------------|-------|--------|---------------------|------|-------|----------|-----------------|---------|----------|
| ON O | | | LIIVSI | r II ysicai targets | Siz | | | pander brobosen | nasodor | |
| . No. | Districts | Units | Gen | SCSP | TSP | Total | Gen | SCSP | TSP | Total |
| 1 | Srikakulam | Nos | 916 | 192 | 78 | 1187 | 291.806 | 61.234 | 24.947 | 377.987 |
| 2 | Vizianagaram | Nos | 458 | 96 | 39 | 594 | 145.906 | 30.618 | 12.474 | 188.997 |
| 3 | Visakhapatnam | Nos | 575 | 121 | 49 | 745 | 182.379 | 38.271 | 15.592 | 236.242 |
| 4 | East Godavari | Nos | 1032 | 217 | 88 | 1336 | 328.282 | 68.888 | 28.066 | 425.235 |
| 5 | West Godavari | Nos | 889 | 144 | 59 | 891 | 218.854 | 45.925 | 18.710 | 283.490 |
| 9 | Krishna | Nos | 216 | 192 | 78 | 1188 | 291.806 | 61.234 | 24.947 | 377.987 |
| 7 | Guntur | Nos | 889 | 144 | 59 | 891 | 218.854 | 45.925 | 18.710 | 283.490 |
| 8 | Prakasam | Nos | 889 | 144 | 59 | 891 | 218.854 | 45.925 | 18.710 | 283.490 |
| 6 | S.P.S.R Nellore | Nos | 889 | 144 | 59 | 891 | 218.854 | 45.925 | 18.710 | 283.490 |
| 10 | Kurnool | Nos | 630 | 132 | 54 | 817 | 200.616 | 42.098 | 17.151 | 259.866 |
| 11 | Ananthapuramu | Nos | 631 | 132 | 54 | 817 | 200.616 | 42.098 | 17.151 | 259.866 |
| 12 | Y.S.R Kadapa | Nos | 889 | 144 | 59 | 891 | 218.854 | 45.925 | 18.710 | 283.490 |
| 13 | Chittoor | Nos | 1147 | 241 | 86 | 1485 | 364.757 | 76.542 | 31.184 | 472.483 |
| | AP Total | | 9744 | 2045 | 833 | 12622 | 3100.438 | 650.610 | 265.063 | 4016.112 |